



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2023-305			Various

County:

<u>Route</u>	<u>Total Project Cost</u>
-	\$75,474,234.00

Project Name:

STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini**Project Description**

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan #

17-911

Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2023	PE-D	L-STBG	\$192,000	\$153,600	\$0	\$38,400
2023	ROW	L-STBG	\$2,800,000	\$2,240,000	\$0	\$560,000
2023	CONST	S-STBG-TA	\$2,331,436	\$1,865,149	\$0	\$466,287
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	PE-D	L-STBG	\$459,190	\$367,352	\$0	\$91,838
2024	ROW	CRP	\$2,080,000	\$1,664,000	\$0	\$416,000
2024	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2024	CONST	L-STBG-TA	\$3,625,000	\$2,900,000	\$0	\$725,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2025	PE-N	RCN	\$180,000	\$180,000	\$0	\$0
2025	PE-D	RCN	\$752,470	\$752,470	\$0	\$0



2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	CONST	S-STBG-TA	\$10,041,602	\$8,033,282	\$0	\$2,008,320
2025	CONST	LOCAL	\$4,294,828	\$0	\$0	\$4,294,828
2025	CONST	RCN	\$6,067,350	\$6,067,350	\$0	\$0
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200
2026	PE-N	RCN	\$150,000	\$150,000	\$0	\$0
2026	PE-D	RCN	\$1,750,000	\$1,750,000	\$0	\$0
2026	ROW	RCN	\$100,000	\$100,000	\$0	\$0
2026	CONST	L-STBG-TA	\$2,500,000	\$2,000,000	\$0	\$500,000
2026	CONST	CRP	\$2,375,000	\$1,900,000	\$0	\$475,000
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
2026	CONST	RCN	\$13,860,000	\$13,860,000	\$0	\$0
Total			\$75,474,234	\$60,316,769	\$1,673,900	\$13,483,565

Comments:

Modification #487: Modify grouping to revise the City of Clinton Pedestrian Improvements Phase 1 & 2 project to reflect the most recent estimated construction phase total inclusive of non-participating costs, increase federal and local funding, increase the total project cost and update the project schedule. The modification also removes the City of Clinton Pedestrian Improvements Phase 3, shifting funding to the Phase 1 & 2 contract. Construction of Phase 1 & 2 is programmed in FY 25 at a total cost of \$9,988,688 (\$4,555,088 federal S-STBG-TA/\$5,433,600 local). This modification adds \$581,428 (\$581,428 local) to the grouping and the TIP and increases the total grouping cost to \$75,474,234.

Main & Subproject Groupings						
Source	Project/Source	2025 FY	2026 FY	2027 FY	2028 FY	2029 FY
Anderson County	Wills Farm Park	-	1,127,000	2024	2024	2024
	Wills Farm Park	-	1,127,000	2024	2024	2024
Baldwin County	Wills Farm Park	-	1,127,000	2024	2024	2024
City of Clinton	Wills Farm Park	-	1,127,000	2024	2024	2024
	Wills Farm Park	-	1,127,000	2024	2024	2024
City of Clinton	Wills Farm Park	-	1,127,000	2024	2024	2024
	Wills Farm Park	-	1,127,000	2024	2024	2024
City of Clinton	Wills Farm Park	-	1,127,000	2024	2024	2024
	Wills Farm Park	-	1,127,000	2024	2024	2024
City of Clinton	Wills Farm Park	-	1,127,000	2024	2024	2024
	Wills Farm Park	-	1,127,000	2024	2024	2024
City of Clinton	Wills Farm Park	-	1,127,000	2024	2024	2024
	Wills Farm Park	-	1,127,000	2024	2024	2024
City of Clinton	Wills Farm Park	-	1,127,000	2024	2024	2024
	Wills Farm Park	-	1,127,000	2024	2024	2024
City of Clinton	Wills Farm Park	-	1,127,000	2024	2024	2024
	Wills Farm Park	-	1,127,000	2024	2024	2024
City of Clinton	Wills Farm Park	-	1,127,000	2024	2024	2024
	Wills Farm Park	-	1,127,000	2024	2024	2024
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City of Clinton	Wills Farm Park	-	1,127,000	2024	2024	2024
	Wills Farm Park	-	1,127,000	2024	2024	2024
City of Clinton	Wills Farm Park	-	1,127,000	2024	2024	2024
	Wills Farm Park	-	1,127,000	2024	2024	2024
City of Clinton	Wills Farm Park	-	1,127,000	2024	2024	2024
	Wills Farm Park	-	1,127,000	2024	2024	2024
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	Wills Farm Park	-	1,127,000	2024	2024	2024
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	Wills Farm Park	-	1,127,000	2024	2024	2024
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	Wills Farm Park	-	1,127,000	2024	2024	2024
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	Wills Farm Park	-	1,127,000	2024	2024	2024
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	Wills Farm Park	-	1,127,000	2024	2024	2024
City of Clinton	Wills Farm Park	-	1,127,000	2024	2024	2024
	Wills Farm Park	-	1,127,000	2024	2024	2024
City of Clinton	Wills Farm Park	-	1,127,000	2024	2024	



ID 23-2023-305 **PIN #** **Length in Miles** **Lead Agency** Various

County:

Route - **Total Project Cost** \$72,666,379.00

Project Name: STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan # 17-911 **Conformity Status** Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-D	L-STBG	\$92,000	\$73,600	\$0	\$18,400
2023	ROW	L-STBG	\$2,000,000	\$1,600,000	\$0	\$400,000
2023	CONST	S-STBG-TA	\$2,331,436	\$1,865,149	\$0	\$466,287
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	PE-D	L-STBG	\$459,190	\$367,352	\$0	\$91,838
2024	ROW	CRP	\$2,080,000	\$1,664,000	\$0	\$416,000
2024	CONST	L-STBG-TA	\$625,000	\$500,000	\$0	\$125,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2025	PE-N	RCN	\$180,000	\$180,000	\$0	\$0
2025	PE-N	CRP	\$27,750	\$22,200	\$0	\$0
2025	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2025	PE-D	CRP	\$200,000	\$160,000	\$0	\$40,000
2025	PE-D	RCN	\$752,470	\$752,470	\$0	\$0



2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	ROW	CRP	\$1,072,600	\$858,080	\$0	\$214,520
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	CONST	S-STBG-TA	\$10,041,602	\$8,033,282	\$0	\$2,008,320
2025	CONST	LOCAL	\$4,294,828	\$0	\$0	\$4,294,828
2025	CONST	RCN	\$6,067,350	\$6,067,350	\$0	\$0
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200
2026	PE-N	RCN	\$150,000	\$150,000	\$0	\$0
2025	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2026	PE-D	RCN	\$1,750,000	\$1,750,000	\$0	\$0
2026	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2026	ROW	RCN	\$100,000	\$100,000	\$0	\$0
2026	CONST	L-STBG-TA	\$1,666,795	\$1,333,436	\$0	\$333,359
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
2026	CONST	RCN	\$13,860,000	\$13,860,000	\$0	\$0
2026	CONST	SS4A	\$3,000,000	\$2,400,000	\$0	\$600,000
Total			\$72,666,379	\$58,070,485	\$1,673,900	\$12,921,994

Comments:

Note: STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).

Modification #504: Modify grouping to revise the programming for Fort Sanders Neighborhood to Tyson Park Connection & First Creek Greenway - Broadway Streetscape projects to reflect the most recent estimates and schedules and revise the federal funding sources. Fort Sanders Neighborhood to Tyson Park Connection schedule is updated to reflect obligated PE-N in FY 2025, shift PE-D and ROW to FY 2026 and remove the construction phase from the grouping. Estimated phase costs are unchanged. First Creek Greenway - Broadway Streetscape project is programmed for additional PE-N costs in FY 2025 of \$27,750 CRP (\$22,200 federal/\$5,550 local). PE-D is programmed in FY 2025 and increased to \$200,000 CRP (\$160,000 federal/\$40,000 local). ROW is programmed in FY 2025 and increased to \$1,072,600 CRP (\$858,080 federal/\$214,520 local). Construction is programmed in FY 2026 at a total cost of \$4,666,795 (\$2,400,000 federal SS4A/\$1,333,436 L-STBG-TA/\$933,359 local). This modification removes \$2,807,855 (-\$720,000 federal L-STBG/- \$3,066,564 federal L-STBG-TA/- \$859,720 federal CRP/+ \$2,400,000 federal SS4A/- \$561,571 local) from the grouping and the TIP and reduces the total grouping cost to \$72,666,379.

Blue & Pedestrian Grouping						
Grantee	ProjectName	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Anderson County	Gibbs Ferry Park		FLAP	2024	PE-N	\$40,000
			FLAP	2025	PE-D	\$40,000
			FLAP	2026	CON	\$1,780,000
	SR-62/SR-61 (East Trl. County Blvd.) Sidewalks	138588	S-STBG-TA	2026	CON	\$713,396
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TH285)	127212	LOCAL	2025	CON	\$0
City of Clinton	Pedestrian Improvements Ph. 1 & 2	128165	S-STBG-TA	2025	CON	\$4,555,088
Knoxville's Community Development Corporation (KDC)	First Creek at Austin Pedestrian Bridge and Connector		RCN	2025	PE-N	\$80,000
			RCN	2025	PE-D	\$752,470
			RCN	2025	CON	\$6,967,350
			RCN	2025	PE-N	\$80,000
			RCN	2026	PE-D	\$1,000,000
			RCN	2026	ROW	\$60,000
KDC/City of Knoxville	Stadium and Old City Connectors		RCN	2026	CON	\$8,980,000
			RCN	2026	PE-N	\$150,000
			RCN	2026	PE-D	\$750,000
			RCN	2026	CON	\$500,000
			RCN	2026	ROW	\$60,000
			RCN	2026	CON	\$1,000,000
City of Knoxville	East Knox Greenway - Phase 1	128777	L-STBG	2024	PE-D	\$247,352
			CRP	2024	ROW	\$400,000
			L-STBG	2025	CON	\$1,944,800
			L-STBG	2025	PE-D	\$78,600
			L-STBG-TA	2025	ROW	\$1,040,000
			CRP	2025	PE-N	\$12,300
			CRP	2025	PE-D	\$1,680,000
			CRP	2025	ROW	\$168,000
			SS4A	2025	CON	\$1,400,000
			L-STBG-TA	2026	CON	\$1,333,436
			L-STBG	2026	PE-N	\$260,000
			L-STBG-TA	2026	PE-D	\$472,000
Fort Sanders Neighborhood to Tyson Park Connection	128971	L-STBG	2026	ROW	\$824,000	
		L-STBG	2026	CON	\$800,400	
		L-STBG-TA	2024	CON	\$500,000	
South Knoxville Bridge Greenway	132832		CRP	2024	CON	\$800,400
			L-STBG-TA	2024	CON	\$500,000
Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TH286)		-	HP	2022	Study/PEL	\$500,000
			S-STBG-TA	2026	CON	\$922,370
			S-STBG-TA	2023	CON	\$1,865,149
Northeast Drive Pedestrian Connection		136441	L-STBG	2024	PE-N	\$80,000
			L-STBG	2024	PE-D	\$130,000
			CRP	2024	ROW	\$1,364,000
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130465	L-STBG-TA	2025	CON	\$1,400,000
			L-STBG	2023	ROW	\$1,400,000
			L-STBG	2026	CON	\$2,320,000
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624	L-STBG-TA	2025	CON	\$1,838,334
			L-STBG-TA	2025	CON	\$1,339,880
			S-STBG-TA	2025	CON	\$1,339,880
Knox County	Gibbs Schools Pedestrian Bridge	134665	L-STBG	2025	CON	\$1,838,334
			S-STBG-TA	2025	CON	\$1,339,880
			S-STBG-TA	2025	CON	\$1,339,880
Total Federal Funds						\$58,070,485
Total Federal S-STBG-TA Funds						\$11,542,797
Total Federal L-STBG-TA Funds						\$4,294,828
Total Federal L-STBG Funds						\$9,377,952
Total Federal HP Funds						\$5,500,000
Total Federal FLAP Funds						\$1,000,000
Total Federal RCN Funds						\$22,859,800
Total Federal SS4A Funds						\$2,400,000
Total Federal CRP Funds						\$5,994,000



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2023	\$3,094,388	\$0	\$3,094,388	\$0	\$0	\$1,530,360	\$3,094,388
CRP	2024	\$5,331,425	\$3,193,000	\$4,692,825	\$0	\$638,600	\$3,094,388	\$2,138,425
CRP	2025	\$4,235,097	\$2,315,350	\$3,772,027	\$0	\$463,070	\$2,138,425	\$1,919,747
CRP	2026	\$3,589,288	\$0	\$3,589,288	\$0	\$0	\$1,919,747	\$3,589,288
L-STBG	2023	\$72,582,091	\$17,062,616	\$69,169,568	\$740,000	\$2,672,523	\$56,183,827	\$55,519,475
L-STBG	2024	\$76,022,363	\$36,027,189	\$68,816,925	\$56,552	\$7,148,886	\$55,519,475	\$39,995,174
L-STBG	2025	\$60,385,096	\$33,999,640	\$53,585,168	\$331,828	\$6,468,100	\$39,995,174	\$26,385,456
L-STBG	2026	\$48,874,470	\$43,000,200	\$40,274,430	\$1,741,950	\$6,858,090	\$26,385,456	\$5,874,270
L-STBG-TA	2023	\$3,424,488	\$0	\$3,424,488	\$0	\$0	\$1,866,097	\$3,424,488
L-STBG-TA	2024	\$5,142,164	\$625,000	\$5,017,164	\$0	\$125,000	\$3,424,488	\$4,517,164
L-STBG-TA	2025	\$6,804,878	\$3,300,000	\$6,144,878	\$0	\$660,000	\$4,517,164	\$3,504,878
L-STBG-TA	2026	\$5,619,761	\$2,256,795	\$5,168,402	\$0	\$451,359	\$3,504,878	\$3,362,966
SS4A	2026	\$6,400,000	\$6,400,000	\$5,120,000	\$0	\$1,280,000	\$0	\$0

Note: Fiscal constraint report update 2/7/25 and reflects:

FY 2023 L-STBG: -\$1,100,000 (Federal: -\$880,000 Local: -\$220,000)
FY 2024 L-STBG: -\$1,030,000 (Federal: -\$824,000 Local: -\$206,000)
FY 2024 L-STBG-TA: -\$3,590,000 (Federal: -\$2,872,000 Local: -\$718,000)
FY 2025 CRP: +\$1,300,350 (Federal: +\$1,040,280 Local: +\$260,070)
FY 2025 L-STBG: +\$200,000 (Federal: +\$160,000 Local: +\$40,000)
FY 2026 L-STBG-TA: -\$243,205 (Federal: -\$194,564 Local: -\$48,641)
FY 2026 CRP: -\$2,375,000 (Federal: -\$1,900,000 Local: -\$475,000)
FY 2026 SS4A: +\$3,000,000 (Federal: +\$2,400,000 Local: +\$600,000)
FY 2026 L-STBG: +\$1,030,000 (Federal: +\$824,000 Local: +\$206,000)